



**State of California
State General Fund
And
Federal Dollars**

Department of Developmental Services

21 Regional Centers
Population Served: 310,209*
POS Allocation: \$5,609,487,000**
Average Cost per **Person**: \$20,448

3 State Institutions
Population Served: 809*
Allocation: \$465,983,000**
Average Cost per Person: \$576,999

RC-Funded Service Providers
Early Intervention and Prevention
Residential Services
Supported Living Services
Day Programs
Employment Programs
Respite Services
Transportation Services
Behavioral Services

**Non-RC-Funded
Generic Services**
County Mental Health Services
Public School Districts
County Health Clinics
California Children's Services
Adult Day Health Care
In-Home Support Services
Medi-Cal

**Other State and Federal
Funding Sources**

**Children and Adults with
Developmental Disabilities**

* Per June 30, 2017 DDS Caseload Report (Status 1 and 2 Consumers)
**Per FY 2017-18 Budget Act